

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-5/Acceleration of SMART Funding for Weight Room Renovations Various Schools Phase (5) Year 5 (2019) to Year 4 (2018)

School Board Meeting: 04/24/18

The financial impact of this item is \$972,000.

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- (X) Comments: These projects have been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds will be accelerated from Year 5 (FY 19 to Year 4 (FY 18). These projects are already planned in the General Obligation Bond (GOB), funding from the GOB will be issued sooner to coincide with the project acceleration. There is no impact to the project budget.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

4/13/2018
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.